

2021 Revenue

(NTD in thousand)

Month	2021 Revenue	2020 Revenue	Growth Rate
Jan.	200,964	63,427	216.84%
Feb.	105,920	73,137	44.82%
Mar.	155,670	109,923	41.62%
Apr.	156,323	65,725	137.84%
May	139,349	71,278	95.50%
Jun.	134,258	140,025	-4.12%
Jul.	115,401	153,372	-24.76%
Aug.	70,200	173,307	-59.49%
Sep.	108,427	157,134	-31.00%
Oct.	153,844	159,860	-3.76%
Nov.	197,490	102,361	92.93%
Dec.	260,848	86,910	200.14%
Totally	1,798,694	1,356,459	32.60%