

2023 Revenue			
(NTD in thousand)			
Month	2023 Revenue	2022 Revenue	Growth Rate
Jan.	276,360	205,066	34.77%
Feb.	292,884	225,282	30.01%
Mar.	314,575	243,621	29.12%
Apr.	313,755	252,832	24.10%
May	285,204	243,682	17.04%
Jun.	362,045	231,933	56.10%
Jul.	276,324	217,906	26.81%
Aug.	293,469	215,092	36.44%
Sep.	234,528	345,620	-32.14%
Oct.	196,957	467,333	-57.86%
Nov.	240,809	369,841	-34.89%
Dec.	276,383	304,364	-9.19%
Totally	3,363,294	3,322,572	1.23%