

2025 Revenue			
(NTD in thousand)			
Month	2025 Revenue	2024 Revenue	Growth Rate
Jan.	67,840	121,925	-44.36%
Feb.	85,776	168,872	-49.21%
Mar.	187,753	152,702	22.95%
Apr.	88,266	177,466	-50.26%
May	141,274	206,365	-31.54%
Jun.	167,748	202,477	-17.15%
Jul.	121,433	220,161	-44.84%
Aug.	123,810	175,832	-29.59%
Sep.	84,199	170,690	-50.67%
Oct.	116,667	88,190	32.29%
Nov.	56,881	151,959	-62.57%
Dec.	98,000	115,147	-14.89%
Totally	1,339,647	1,951,786	-31.36%