2026 Revenue			
			(NTD in thousand)
Month	2026 Revenue	2025 Revenue	Growth Rate
Jan.	100,606	67,840	48.30%
Feb.	166,270	85,776	93.84%
Mar.	153,300	187,753	-18.35%
Apr.	118,494	88,266	34.25%
May	157,391	141,274	11.41%
Jun.	88,148	167,748	-47.45%
Jul.	130,618	121,433	7.56%
Aug.	120,413	123,810	-2.74%
Sep.	87,950	84,199	4.45%
Oct.			
Nov.			
Dec.			
Totally	1,123,190	1,068,099	5.16%