

2024 Revenue			
(NTD in thousand)			
Month	2024 Revenue	2023 Revenue	Growth Rate
Jan.	121, 925	276, 360	-55. 88%
Feb.	168, 872	292, 884	-42. 34%
Mar.	152, 702	314, 575	-51. 46%
Apr.	177, 466	313, 755	-43. 44%
May	206, 365	285, 204	-27. 64%
Jun.	202, 477	362, 045	-44. 07%
Jul.	220, 161	276, 324	-20. 33%
Aug.	175, 832	293, 469	-40. 08%
Sep.	170, 690	234, 528	-27. 22%
Oct.	88, 190	196, 957	-55. 22%
Nov.	151, 959	240, 809	-36. 90%
Dec.	115, 147	276, 383	-58. 34%
Totally	1, 951, 786	3, 363, 293	-41. 97%